Grant Proposal Report to Commission from Task Force

| Recommendation: | Authorize proposal | | | | |
|--|---|---|-------------------------------|--|--|
| Legal Applicant: | Greater Portland Council of Governments | Program Name: AmeriCorps Resiliency Corps | | | |
| Category: | 🗌 AC Formula Standard | Type: Planning | | | |
| | 🗌 AC Formula – Rural State | | Operating | | |
| | 🔀 AC Competitive | 🔀 Fixed Amount | | | |
| | Other Competition | | | | |
| Federal Focus Area: | | Local Share Required: | 🗌 Yes 🛛 No | | |
| Applicant type: | New (no prior AC experience) | Proposed Dates: | <u>1/1/2026</u> to 12/31/2026 | | |
| | Re-compete (yrs: <u>2</u>) | | Submitted request is for Yr 3 | | |
| Requested Resources: Funds and Slots (*indicates sections with calculation errors) | | | | | |
| Requested Resources: Fi | unds and Slots (*indicates secti | ons with calculation erro | rs) | | |
| Requested Resources: Fi | CNCS | ons with calculation erro | rs) Local Share | | |
| Requested Resources: F | CNCS | ons with calculation erro | | | |
| | CNCS 300,000 | ons with calculation erro | Local Share | | |
| Operating | CNCS 300,000 N/A | ons with calculation erro | Local Share | | |
| Operating Member Support | CNCS 300,000 N/A N/A | Total Local Share | Local Share | | |
| Operating Member Support Indirect (Admin) | CNCS 300,000 N/A N/A | - | Local Share | | |
| Operating Member Support Indirect (Admin) | CNCS 300,000 N/A N/A \$ 300,000 | Total Local Share | Local Share | | |
| Operating Member Support Indirect (Admin) CNCS Award amount | CNCS 300,000 N/A N/A \$ 300,000 N/A | Total Local Share | Local Share | | |
| Operating Member Support Indirect (Admin) CNCS Award amount % sharing proposed | CNCS 300,000 N/A N/A \$ 300,000 N/A 24% | Total Local Share | Local Share | | |
| Operating Member Support Indirect (Admin) CNCS Award amount % sharing proposed % share required | CNCS 300,000 N/A N/A \$ 300,000 N/A 24% | Total Local Share | Local Share | | |

| Total AmeriCorps Member Service Years: | | | | | | | |
|--|----------------------|------|-----|-----|-----|-----|-------|
| | Slot Types Requested | | | | | | |
| | 1700 | 1200 | 900 | 675 | 450 | 300 | Total |
| Slots With living allowance | 12 | | | | | | 12 |

Program Description (executive summary):

The Greater Portland Council of Governments (GPCOG) will have 12 AmeriCorps members who will enable increased capacity and impact of municipalities and agencies throughout Cumberland and York Counties, Maine via systems development, project implementation, data collection, planning, outreach and community engagement. At the end of the first program year, the AmeriCorps Members will be responsible for increased municipal and regional capacity for community and environmental resilience, with specific focus on climate change adaptation and mitigation. AmeriCorps Members will also support environmental stewardship by providing education, outreach, and training to residents in Cumberland and York Counties on climate impacts and vulnerabilities, solutions, and environmentally conscious practices and increasing volunteer recruitment and retention within municipalities and agencies where applicable. The AmeriCorps investment of \$300,000 will be matched with \$220,142, \$193,592 in public funding and \$17,950 in private funding.

Service locations:

City of Portland, City of South Portland, Town of Chebeague Island, Town of Long Island, Town of Yarmouth, Window Dressers, Gulf of Maine Research Institute, Southern Maine Planning and Development Commission, Mid-coast Council of Governments, Gateway Community Services and the Town of Gray

| Will the applicant place AmeriCorps members with other agencies? [| \ge | Yes | | No |
|--|-------|-----|--|----|
|--|-------|-----|--|----|

Applicant proposes to deliver services:

| Within a single municipality | Within a single County but not covering | the entire County |
|--------------------------------|---|-------------------|
| County-wide in a single County | 🔀 Multiple Counties but not Statewide | Statewide |

Performance measures

SERVICE ACTIVITIES

OUTPUT: Number of individuals receiving education or training in environmental stewardship Proposed target: 350

OUTCOME: Number of individuals with increased knowledge of environmental stewardship Proposed target: 200

MEMBER DEVELOPMENT

OUTPUT: Number of AmeriCorps program training and other formal development activities that result in increased AmeriCorps member skills, knowledge, and abilities related to the service assignment (community, tasks, and sector). Proposed Target: 12

OUTCOME: Number of AmeriCorps members demonstrating increased competency in skills or application of knowledge. Proposed Target: 10

CAPACITY BUILDING

OUTPUT: Number of organizations that received capacity building services Proposed target: 8

OUTCOME: Number of Organizations Proposed target: 6

Scoring Detail: Final Assessment of Application:

Forward or fund with no corrections/modifications

Forward or fund with corrections/modifications

Do Not Forward or fund

Referenced Conditions/Corrections n/a

Task Force Review Notes and Appraisal Summary: <u>Program Model.</u>

- Good news that they added Sagadahoc & Knox counties to their target areas. These types of programs are so needed especially in Knox County, and the other counties dense urban areas.
- The target on increasing efficiency/effectiveness/reach was exceeded by a significant margin and should be increased. No numbers were available on community members impacted since a report on this is apparently not yet do. As a result, it is possible these targets may require an adjustment.
- The expansion to the mid-coast council of government seems appropriate in light of the similarity of environmental challenges faced within coastal communities. The living allowance increase is also a good move given housing costs in the program's service area.

Assessment of Past Performance

• The number and type of slots have been appropriately adjusted to match past performance.

Assessment of Financial Plan

• There was no detailed information in the continuation about the budget other than the \$300,000 federal funds requested. The staff report included match with \$220,142. The staff report did not identify any budget issues.

Fiscal Systems

• None other to remind them to file timely financial reports.

Do you think that this applicant would be effective in this category of grant? YES