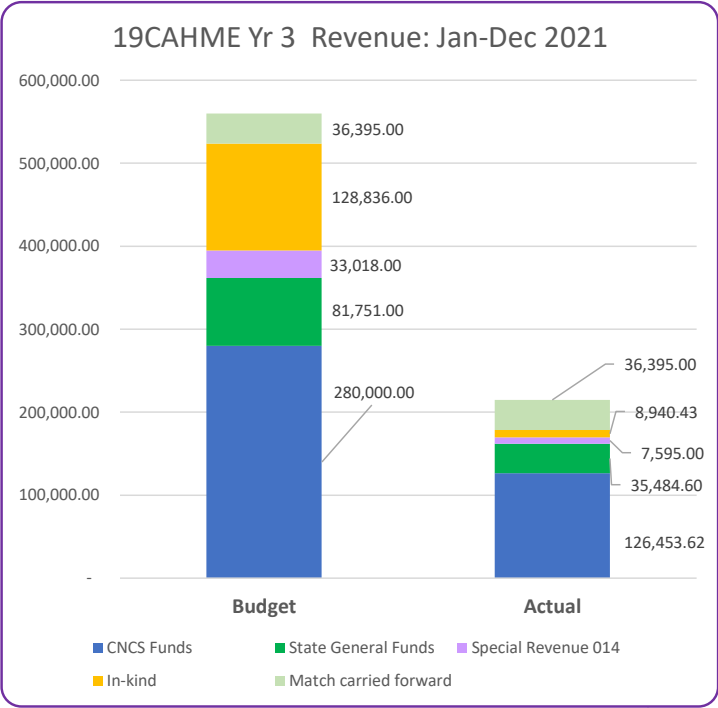
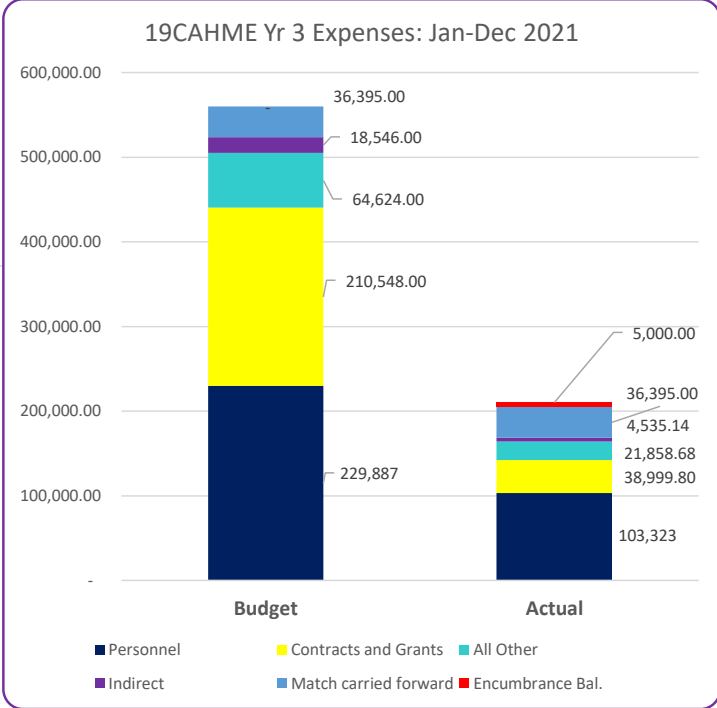
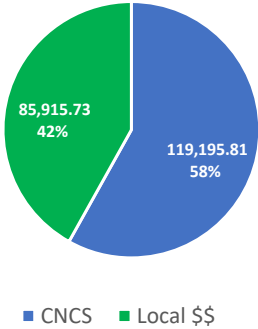


Commission Support Grant (2019-2021)

	----- Budget -----		Actual									
	CNCS	Local \$\$	Jan-March 2021		April-June 2021		July-September 2021		Oct-Dec 2021		Total-to-date	
			CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$
CNCS Funds	280,000.00		50,728.10		75,725.52						126,453.62	-
State General Funds		81,751.00		12,234.49		23,250.11					-	35,484.60
Special Revenue 014		33,018.00		6,000.00		1,595.00					-	7,595.00
In-kind		128,836.00		-		8,940.43					-	8,940.43
Match carried forward		36,395.00		36,395.00							-	36,395.00
Period Total	280,000.00	280,000.00	50,728.10	54,629.49	75,725.52	33,785.54	-	-	-	-	126,453.62	88,415.03
Personnel	198,865.00	31,022.00	42,905.96	7,792.43	45,289.72	7,334.81					88,195.68	15,127.24
Contracts and Grants	37,488.00	173,060.00	592.89	3,659.67	20,380.72	14,366.52					20,973.61	18,026.19
All Other	25,101.00	39,523.00	-	590.35	5,635.37	15,632.96					5,635.37	16,223.31
Indirect	18,546.00	-	269.37	21.66	4,121.78	122.33					4,391.15	143.99
Match carried forward		36,395.00		36,395.00							-	36,395.00
Encumbrance Bal.											-	-
Period Total	280,000.00	280,000.00	43,768.22	48,459.11	75,427.59	37,456.62	-	-	-	-	119,195.81	85,915.73
% Share												



Cost Share - Federal: Grantee



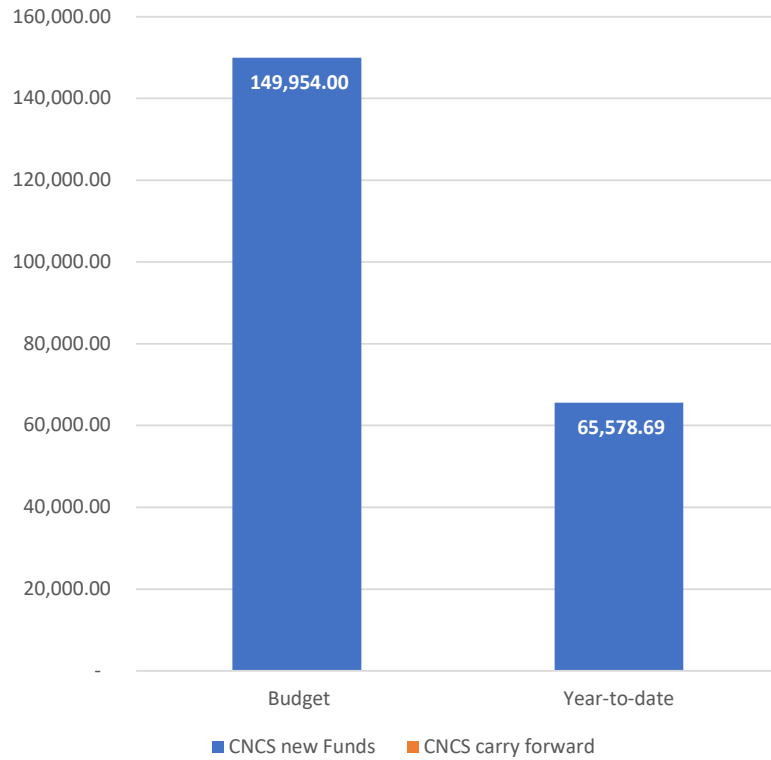
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Training and Technical Assistance Funding (fed agency calls it CIF)

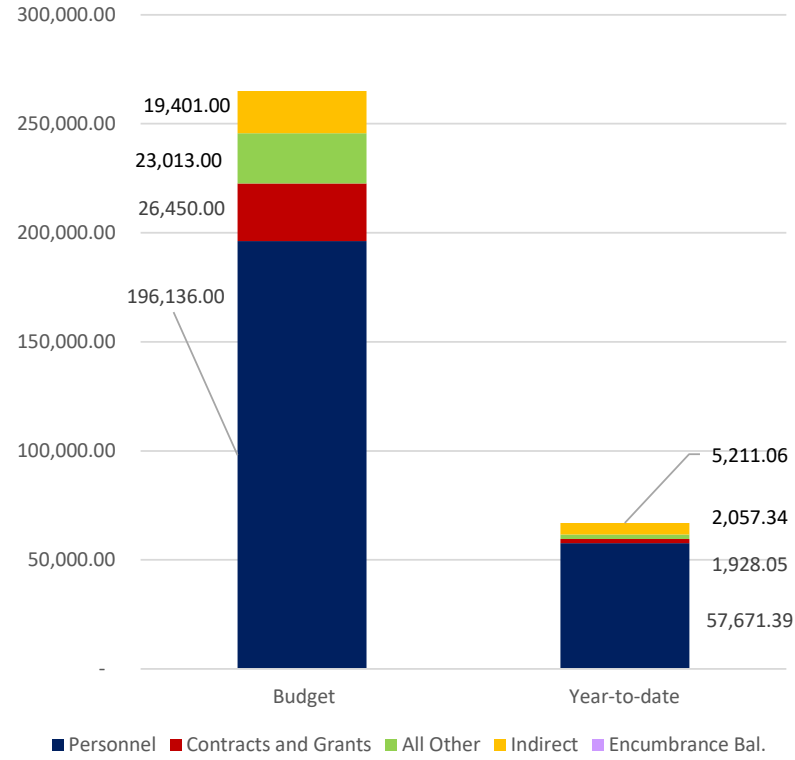
	Budget	Actual				
		Year-to-date	Jan-March 2021	April-June 2021	July-Sept 2021	Oct-Dec 2021
CNCS new Funds	149,954.00	65,578.69	28,420.61	37,158.08	-	-
CNCS carry forward						-
Period Total	149,954.00	65,578.69	28,420.61	37,158.08	-	-
Personnel	196,136.00	57,671.39	26,804.76	30,866.63	-	-
Contracts and Grants	26,450.00	1,928.05	-	1,928.05	-	-
All Other	23,013.00	2,057.34	598.67	1,458.67	-	-
Indirect	19,401.00	5,211.06	2,381.77	2,829.29	-	-
Encumbrance Bal.				0.00		
Period Total	265,000.00	66,867.84	29,785.20	37,082.64	-	-

% Share

19TAHME Yr 3 Revenue: Jan-Dec 2021



19TAHME Yr 3 Expenses: Jan-Dec 2021



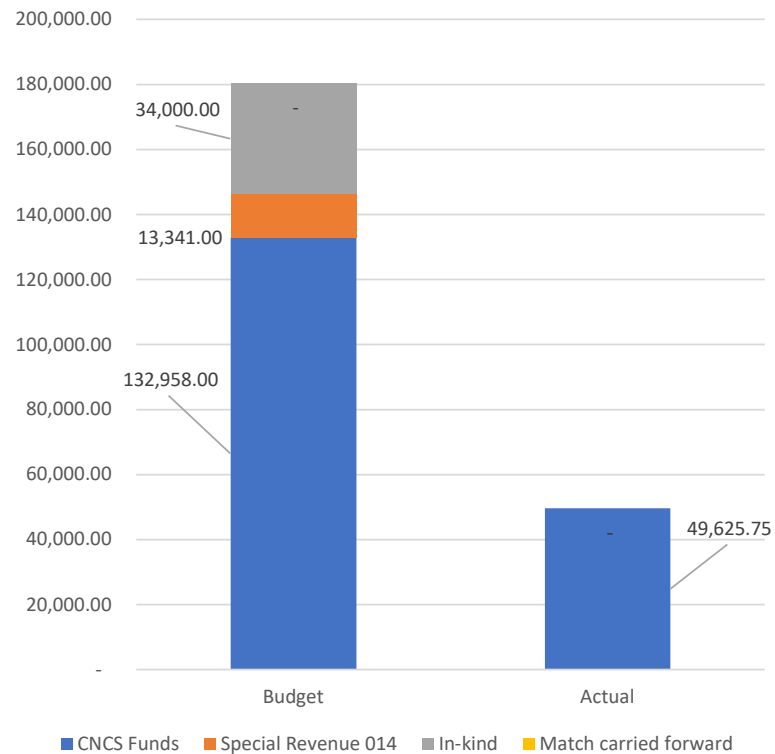
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Volunteer Generation Fund (2020-2024)

	----- Budget -----		Actual									
	CNCS	Local \$\$	Oct-Dec 2020		Jan-March 2021		April-June 2021		July-September 2021		Total-to-date	
			CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$
CNCS Funds	132,958.00		-		18,538.67		31,087.08		-		49,625.75	
Special Revenue 014		13,341.00										
In-kind		34,000.00										
Match carried forward												
Period Total	132,958.00	47,341.00	-	-	18,538.67	-	31,087.08	-	-	-	49,625.75	-
Personnel	87,002.00		-		15,036.13		19,758.82		-		34,794.95	
Contracts and Grants	32,310.00	38,840.00	-		750.00		10,000.00		-		10,750.00	
All Other	7,002.00	2,100.00	-		1,704.21		2,942.93		-		4,647.14	
Indirect	6,644.00	6,401.00	-		1,006.59		2,396.27		-		3,402.86	
Encumbrance Bal.							4,000.00				4,000.00	
Period Total	132,958.00	47,341.00	-	-	18,496.93	-	39,098.02	-	-	-	57,594.95	-

% Share

20VGHME Revenue - Oct 2020-Sept 2021



20VGHME Expenses - Oct 2020 - Sept 2021

