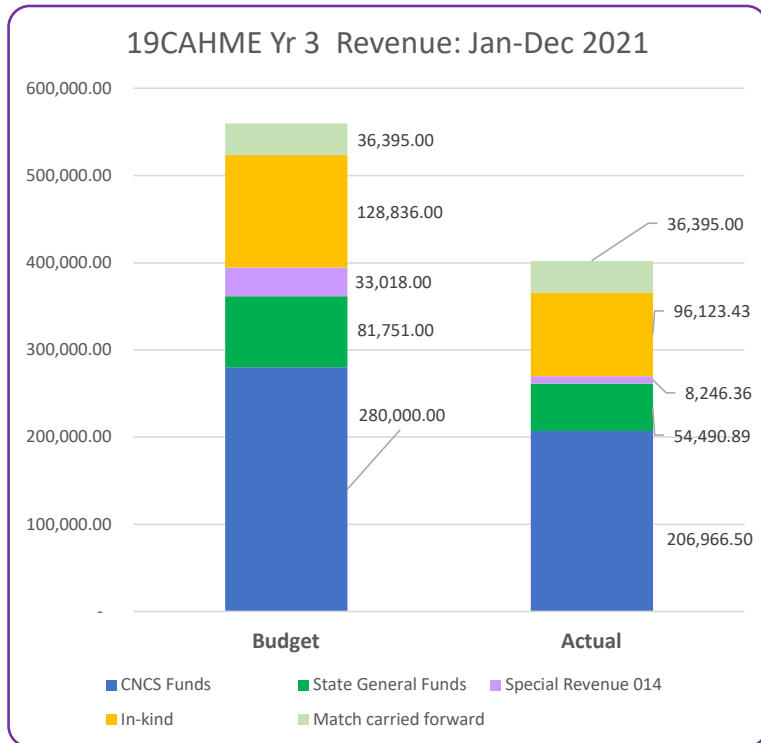


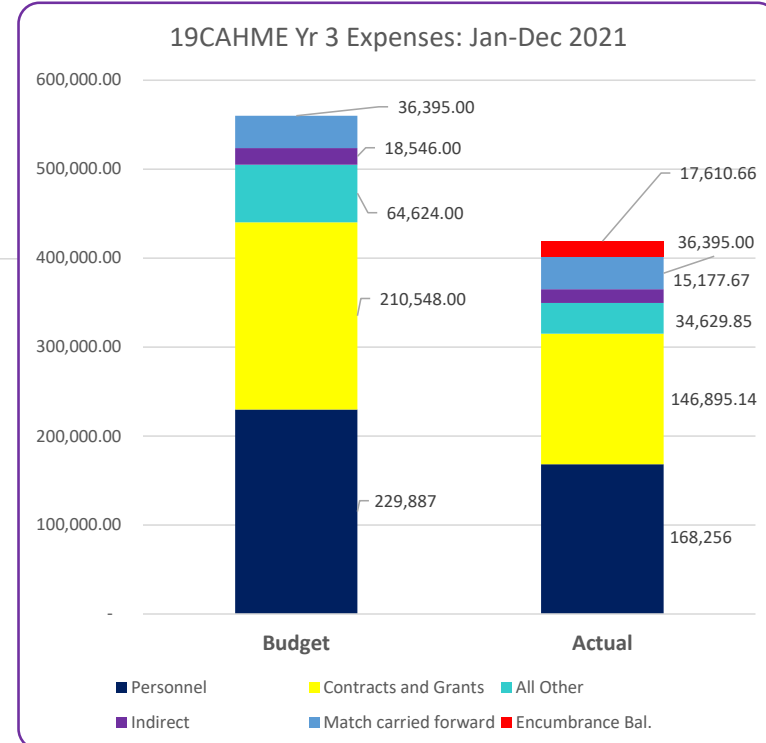
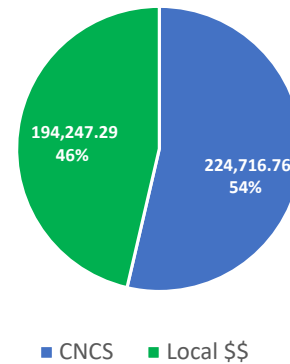
Commission Support Grant (2019-2021)

	----- Budget -----		Actual									
			Jan-March 2021		April-June 2021		July-September 2021		Oct-Dec 2021		Total-to-date	
	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$
CNCS Funds	280,000.00		50,728.10		75,725.52		80,512.88				206,966.50	-
State General Funds		81,751.00		12,234.49		23,250.11		19,006.29			-	54,490.89
Special Revenue 014		33,018.00		6,000.00		1,706.36		540.00			-	8,246.36
In-kind		128,836.00		-		21,118.43		75,005.00			-	96,123.43
Match carried forward		36,395.00		36,395.00								36,395.00
<b>Period Total</b>	<b>280,000.00</b>	<b>280,000.00</b>	<b>50,728.10</b>	<b>54,629.49</b>	<b>75,725.52</b>	<b>46,074.90</b>	<b>80,512.88</b>	<b>94,551.29</b>	<b>-</b>	<b>-</b>	<b>206,966.50</b>	<b>195,255.68</b>
Personnel	198,865.00	31,022.00	42,905.96	7,792.43	45,289.72	7,334.81	55,316.30	9,616.51			143,511.98	24,743.75
Contracts and Grants	37,488.00	173,060.00	592.89	3,659.67	20,380.72	26,544.52	15,712.34	80,005.00			36,685.95	110,209.19
All Other	25,101.00	39,523.00	4,104.61	1,440.72	5,635.37	15,632.96	2,724.55	5,091.64			12,464.53	22,165.32
Indirect	18,546.00	-	3,422.57	24.16	5,316.56	188.78	6,204.51	21.09			14,943.64	234.03
Match carried forward		36,395.00		36,395.00							-	36,395.00
Encumbrance Bal.							17,110.66	500.00			17,110.66	500.00
<b>Period Total</b>	<b>280,000.00</b>	<b>280,000.00</b>	<b>51,026.03</b>	<b>49,311.98</b>	<b>76,622.37</b>	<b>49,701.07</b>	<b>97,068.36</b>	<b>95,234.24</b>	<b>-</b>	<b>-</b>	<b>224,716.76</b>	<b>194,247.29</b>

% Share



Cost Share Actual - Federal: Grantee



Quarter ending Sept 30, 2021

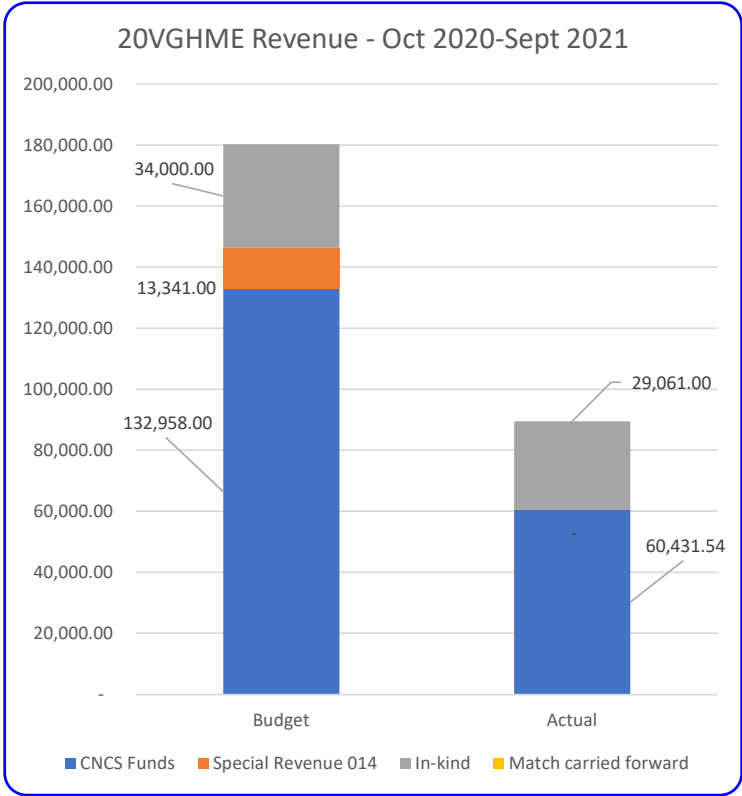
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Volunteer Generation Fund (2020-2024)

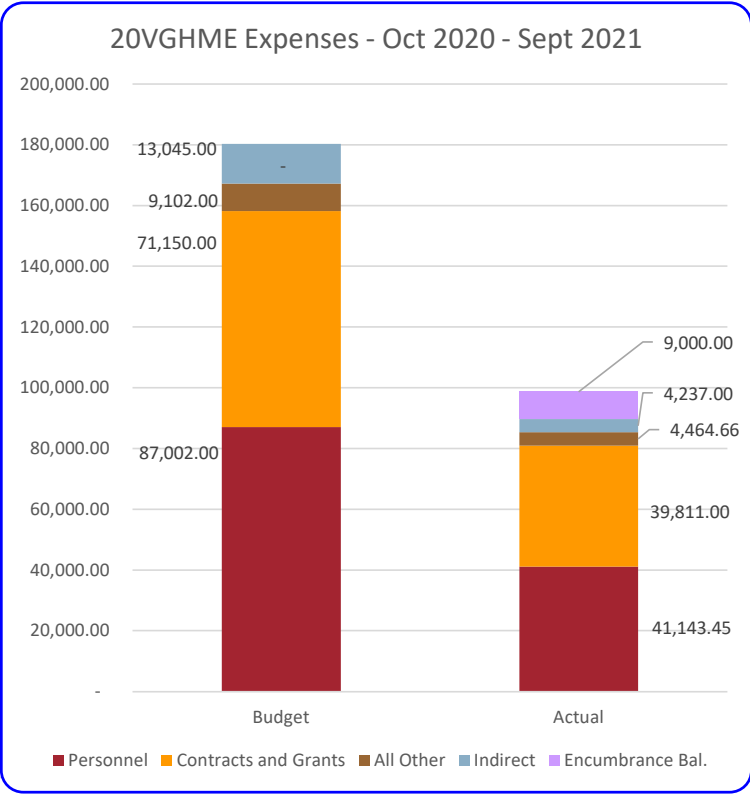
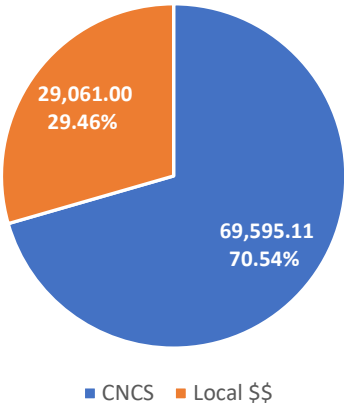
	----- Budget -----		Actual									
	CNCS	Local \$\$	Oct-Dec 2020		Jan-March 2021		April-June 2021		July-September 2021		Total-to-date	
			CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$	CNCS	Local \$\$
CNCS Funds	132,958.00		-		18,538.67		35,114.41		6,778.46		60,431.54	
Special Revenue 014		13,341.00	-									
In-kind		34,000.00	-				4,059.00		25,002.00			29,061.00
Match carried forward												
Period Total	132,958.00	47,341.00	-	-	18,538.67	-	35,114.41	4,059.00	6,778.46	25,002.00	60,431.54	29,061.00
Personnel	87,002.00		-		15,036.13		4,722.69		21,384.63		41,143.45	
Contracts and Grants	32,310.00	38,840.00	-		750.00		10,000.00	4,059.00		25,002.00	10,750.00	29,061.00
All Other	7,002.00	2,100.00	-		1,704.21		(304.07)		3,064.52		4,464.66	
Indirect	6,644.00	6,401.00	-		1,006.59		2,037.74		1,192.67		4,237.00	
Encumbrance Bal.									9,000.00		9,000.00	
Period Total	132,958.00	47,341.00	-	-	18,496.93	-	16,456.36	4,059.00	34,641.82	25,002.00	69,595.11	29,061.00

% Share

Sept Invoices for Emergency Preparedness Service Grants - being paid \$16,699.00



Cost Share Actual - Federal: Grantee



Quarter ending Sept 30, 2021

This sheet will auto fill. Do not edit.		Training and Technical Assistance Funding (fed agency calls it CIF)				
		Actual				
	Budget	Year-to-date	Jan-March 2021	April-June 2021	July-Sept 2021	Oct-Dec 2021
CNCS new Funds	149,954.00	124,604.22	28,420.61	37,158.08	59,025.53	-
CNCS carry forward						-
Period Total	149,954.00	124,604.22	28,420.61	37,158.08	59,025.53	-
Personnel	143,635.00	90,839.55	26,804.76	30,866.63	33,168.16	-
Contracts and Grants	26,450.00	5,773.66	-	1,928.05	3,845.61	-
All Other	23,013.00	11,775.16	598.67	1,458.67	9,717.82	-
Indirect	19,401.00	10,378.93	2,381.77	2,829.29	3,033.12	2,134.75
Encumbrance Bal.				0.00		
Period Total	212,499.00	118,767.30	29,785.20	37,082.64	49,764.71	2,134.75

% Share

